

Possible Capital Improvement Projects

NOTE: Projects are listed in no particular order and are for discussion only. Projects may be added to the list in the future. Inclusion on the list does not indicate that the project will be implemented.

Short Term/Small Potential Projects		
Project	Description	Notes
Way Finding / Identification	Signs / Seasonal Disks	
Sign Re-hab	Extending sign work work North of Washington and in areas not yet complete	
Neighborhood Traffic Calming	Islands / Speed Tables and other improvements	Also could include landscaping and art
Analysis of Crossings on Washington	Evaluate and Propose improvements to Crossings	
Analysis of Crossings on Center Street	Evaluate and Propose improvements to Crossings	
Reforestation Throughout TIRZ	Evaluate tree canopy and identify if additional trees are needed	
Street Lighting Evaluation throughout Zone	Evaluate Street lighting throughout the zone for needed additions	
Pedestrian Lighting evaluation throughout the zone	Evaluate Pedestrian Lighting throughout the zone for needed additions	
Improve Acoustics in Room 102 at MECA	Room 102 has poor acoustics - investigate ceiling tiles or other methods to improve situation	

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Short Term/Small Potential Projects		
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Improve A/C in Room 102 at MECA	Room 102 has poor temperture control - investigate additional A/C unit or other methods to improve situation	
Complete missing sidewalks (flatwork only)	Sections of sidewalks are missing (for example Lubbock and State between Colorado and Trinity)	
Plantings at Park for Humans and Dogs	Additional landscaping focused on hummingbirds and butterflies	
Additional Dog Poop Bag Holders	Add Dog Poop Bag Holders at Park for Humans and Dogs	
Blue Tile Street Sign Restoration	Restoration of existing signs and inclusion of signs on street reconstruction projects	
Complete Hydraulic Analysis of Zone	Complete Hydraulic Analysis of Zone	Complete Hydraulic Analysis of entire Zone and recommnedations for improvements that would be the most impactful
Complete Walk, Bike, Transit, Mobility Evaluation of Zone	Complete Walk, Bike Transit Evaluation of Zone	Completed 2020

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Large Projects		
Project	Description	Notes
Hemphill (Lubbock to Washington- 4 blocks)	Full range of reconditioning or reconstruction improvements**	
Hemphill (Memorial Way to Lubbock)	Full range of reconditioning or reconstruction improvements**	
Hemphill (Washington to RR)	Full range of reconditioning or reconstruction improvements**	
Hemphill (Summer to Crocket - 1 block)	Full range of reconditioning or reconstruction improvements**	
Henderson	Full range of reconditioning or reconstruction improvements**	
White	Full range of reconditioning or reconstruction improvements**	
Winter	Full range of reconditioning or reconstruction improvements**	
Edwards	Full range of reconditioning or reconstruction improvements**	
Oliver	Full range of reconditioning or reconstruction improvements**	
Diesel	Full range of reconditioning or reconstruction improvements**	
Brashear	Full range of reconditioning or reconstruction improvements**	
Houston Avenue	Improvements to Pedestrian Realm to include Bike Facilities Per Bike Plan	Coordinate with planned City of Houston Project and NHHIP project Houston Ave is now part of TIRZ 3

Large Projects		
Project	Description	Notes
Sawyer	Full range of reconditioning or reconstruction improvements Memorial to Washington**	
Sawyer	Full range of reconditioning or reconstruction improvements Washington to RR including Intersections at Washington and Center**	
Sawyer	Full range of reconditioning or reconstruction improvements RR to Crocket**	
Sawyer	Restriping	restripe all or a portion of Sawyer between Washington Ave. and Crocket to include turn lane Completed by Others
Taylor	Full range of reconditioning or reconstruction improvements**	
Union	Full range of reconditioning or reconstruction improvements**	
Decatur	Full range of reconditioning or reconstruction improvements**	
Kane	Full range of reconditioning or reconstruction improvements**	
Lubbock	Full range of reconditioning or reconstruction improvements**	
State	Full range of reconditioning or reconstruction improvements**	
ADA/Pedestrian Improvements in Entire Zaone	Identify remaining pedestrian areas in Zone that do not meet current ADA/TDLR/City Standard	Potential project or improvements included in other street projects

Large Projects		
Project	Description	Notes
Crossings on Washington	Strategic Improvements to Crossings on Washington for Bicycle and Pedestrian Safety	Improve pedestrian access at 2 locations on Washington. Provide pedestrian refuge (raised median with crosswalk stripping and pedestrian LED's/flashing beacon/lighted pavement, or other pedestrian warning items. Preliminary discussions with HPW indicate interest in identifying options
Crossings on Center	Strategic Improvements to Crossings on Center for Bicycle and Pedestrian Safety	
Center	Full range of reconditioning or reconstruction potential improvements** Note: Center is included in the COH Bike Plan	
Bike Facilities - Center	Add Bike Facilities on Center - COH Bike Plan	
Silver(Memorial to Washington)	Full range of reconditioning or reconstruction improvements ** Silver is on the COH Bike Plan	

Large Projects		
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Silver (Washington to RR)	Full range of reconditioning or reconstruction improvements ** Silver is on the COH Bike Plan	
Bike Facilities - Silver	COH Bike Plan	
Summer Street	Full range of reconditioning or reconstruction improvements **	
Summer Street	extension of Summer Street	extension of summer from Oliver to existing street -
Bike Facilities - Washington Avenue	COH Bike Plan	
Washington Avenue	Hardscape and Sidewalks (Pedestrian Realm) consistent with Washington Venue Plan developed and adopted by the TIRZ - all blocks.	
Washington Avenue	Full range of reconditioning or reconstruction improvements ** Note: Washington is included in the COH Bike Plan	
Street Lighting Evaluation throughout Zone	Add street lighting (Cobras) throughout the zone	Free Standing street lights - Lights mounted on wooden poles are part of existing CIP project
Pedestrian Lighting throughout the zone	Add pedestrian lighting throughout the Zone	
Pedestrian Crossing at Memorial Way	It is difficult for pedestrians to cross at Memorial Way - there may be several ways to improve access	
Bury Power Lines	Bury some or all of power lines in zone	
Improve Storm Drainage system throughout the zone	Identify ponding issues and mitigate as separate project or component of a larger project	Separate Project or as a component of other projects Inlet placement/drainage - identify missing roadside ditches

Large Projects		
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Mitigation of leaves/dirt where sidewalks and streets come together	Identify ponding issues and mitigate as separate project or component of a larger project	
Traffic Improvements at Silver Triangle Park on Memorial including possible road closure	Identify traffic improvements to reduce speed	
Improvements to Dow School Park	Improvements to Park to include improved play areas, pavilion and seating	Completed January 2020
Sabine Street Reconstruction Lubbock to Washington	Street and Sidewalk Reconstruction	Completed
Sabine Street Reconstruction North of Washington	Full range of reconditioning or reconstruction improvements **	
Memorial Silver Triange Park - Art Bench	Finish Art Bench	Triangle park is now part of TIRZ 3
Residential Sewer rehabilitation		Completed in 2020
Oliver Street Localized Flooding Issue	Rework storm water flow under UP line at north end of Oliver	
North Memorial Way	Full range of reconditioning or reconstruction improvements **	
Trinity	Full range of reconditioning or reconstruction improvements **	
Colorado	Full range of reconditioning or reconstruction improvements **	
Bismark	Full range of reconditioning or reconstruction improvements **	
Ash	Full range of reconditioning or reconstruction improvements **	

Large Projects		
Project	Description	Notes
Dewey	Full range of reconditioning or reconstruction improvements **	
Johnson	Full range of reconditioning or reconstruction improvements **	
National	Full range of reconditioning or reconstruction improvements **	

**Note: Full Range of reconditioning or reconstruction improvements

Each individual street or street segment may need full reconstruction, mill and overlay, additional or improved sidewalks, storm water infrastructure, water and sewer infrastructure. This list is not designed to determine final design. Design and components included in the project will be determined after a thorough analysis of the existing infrastructure.

NOTES:

Estimates shall not be issued for construction. It is for budgeting purposes only at a feasibility level.