

Potential Projects  
Transportation

	Project	Description/Benefits/Justification	Type	OSWRA/Grant/ Partnership	Notes	Cost Estimate	Ranking
	Neighborhood Traffic Calming	Islands / Speed Tables and other improvements					
	Analysis of Crossings on Washington	Evaluate and Propose improvements to Crossings					
	Analysis of Crossings on Center Street	Evaluate and Propose improvements to Crossings					
	Complete missing sidewalks (flatwork only)	Sections of sidewalks are missing (for example Lubbock and State between Colorado and Trinity)					
	Hemphill (Lubbock to Washington- 4 blocks)	Full range of reconditioning or reconstruction improvements**					
	Hemphill (Memorial Way to Lubbock)	Full range of reconditioning or reconstruction improvements**					
	Hemphill (Washington to RR)	Full range of reconditioning or reconstruction improvements**					
	Hemphill (Summer to Crocket - 1 block)	Full range of reconditioning or reconstruction improvements**					
	Henderson	Full range of reconditioning or reconstruction improvements**					
	White	Full range of reconditioning or reconstruction improvements**					
	Winter	Full range of reconditioning or reconstruction improvements**					
	Edwards	Full range of reconditioning or reconstruction improvements**					
	Oliver	Full range of reconditioning or reconstruction improvements**					
	Diesel	Full range of reconditioning or reconstruction improvements**					
	Brashear	Full range of reconditioning or reconstruction improvements**					
	Sawyer	Full range of reconditioning or reconstruction improvements Memorial to Washington**					
	Sawyer	Full range of reconditioning or reconstruction improvements Washington to RR including Intersections at Washington and Center**					
	Sawyer	Full range of reconditioning or reconstruction improvements RR to Crocket**					
	Sawyer	Restriping			restripe all or a portion of Sawyer between Washington Ave. and Crocket to include turn lane		
	Sawyer and Washington	Intersection Improvements to Lights at Washington and Center and crossing improvements			HSIP application made		
	Taylor	Full range of reconditioning or reconstruction improvements**					

Potential Projects  
Transportation

	Project	Description/Benefits/Justification	Type	OSWRA/Grant/ Partnership	Notes	Cost Estimate	Ranking
	Union	Full range of reconditioning or reconstruction improvements**					
	Decatur	Full range of reconditioning or reconstruction improvements**					
	Kane	Full range of reconditioning or reconstruction improvements**					
	Lubbock	Full range of reconditioning or reconstruction improvements**					
	State	Full range of reconditioning or reconstruction improvements**					
	ADA/Pedestrian Improvements in Entire Zaone	Identify remaining pedestrian areas in Zone that do not meet current ADA/TDLR/City Standard			Potential project or improvements included in other street projects		
	Crossings on Washington	Strategic Improvements to Crossings on Washington for Bicycle and Pedestrian Safety			Improve pedestrian access at 2 locations on Washington. Provide pedestrian refuge (raised median with crosswalk stripping and pedestrian LED's/flashing beacon/lighted pavement, or other pedestrian warning items. Preliminary discussions with HPW indicate interest in identifying options		
	Crossings on Center	Strategic Improvements to Crossings on Center for Bicycle and Pedestrian Safety					
	Center	Full range of reconditioning or reconstruction potential improvements** Note: Center is included in the COH Bike Plan					
	Bike Facilities - Center	Add Bike Facilities on Center - COH Bike Plan					
	Silver(Memorial to Washington)	Full range of reconditioning or reconstruction improvements ** Silver is on the COH Bike Plan					
	Silver (Washington to Spring)	Full range of reconditioning or reconstructioni mprovements ** Silver is on the COH Bike Plan					

Potential Projects Transportation							
	Project	Description/Benefits/Justification	Type	OSWRA/Grant/ Partnership	Notes	Cost Estimate	Ranking
	Bike Fcilities - Silver	COH Bike Plan					
	Summer Street	Full range of reconditioning or reconstruction improvements **					
	Summer Street	extension of Summer Street			extension of summer from Oliver to existing street -		
	Bike Facilities - Washington Avenue	COH Bike Plan					
	Washington Avenue	Hardscape and Sidewalks (Pedestrian Realm) consistent with Washington Venue Plan developed and adopted by the TIRZ - all blocks.					
	Washington Avenue	Full range of reconditioning or reconstruction improvements ** Note: Washington is included in the COH Bike Plan					
	Pedestrian Crossing at Memorial Way	It is difficult for pedestrians to cross at Memorial Way - there may be several ways to improve access					
	Sabine Street Reconstrution North of Washington	Full range of reconditioning or reconstruction improvements **					
	North Memorial Way	Full range of reconditioning or reconstruction improvements **					
	Trinity	Full range of reconditioning or reconstruction improvements **					
	Colorado	Full range of reconditioning or reconstruction improvements **					
	Bismark	Full range of reconditioning or reconstruction improvements **					
	Ash	Full range of reconditioning or reconstruction improvements **					
	Dewey	Full range of reconditioning or reconstruction improvements **					
	Johnson	Full range of reconditioning or reconstruction improvements **					
	National	Full range of reconditioning or reconstruction improvements **					

\*\*Note: Full Range of reconditioning or reconstruction improvements  
 Each individual street or street segment may need full reconstruction, mill and overlay, additional or improved sidewalks, storm water infrastructure, water and sewer infrastructure. This list is not designed to determine final design. Design and components included in the project will be determined after a thorough analysis of the existing infrastructure.

Potential Projects  
Greenspace

	Project	Description/Benefits/Justification	Type	OSWRA/Grant/ Partnership	Notes	Cost Estimate	Ranking
	Reforestation Throughout TIRZ	Evaluate tree canopy and identify if additional trees are needed					
	Plantings at Park for Humans and Dogs	Additional landscaping focused on hummingbirds and butterflies					
	Additional Dog Poop Bag Holders	Add Dog Poop Bag Holders at Park for Humans and Dogs					

Potential Projects  
Storm Water

	Project	Description/Benefits/Justification	Type	OSWRA/Grant/ Partnership	Notes	Cost Estimate	Ranking
	Improve Storm Drainage system througout the zone	Identify ponding issues and mitigate as separate project or component of a larger project			Separate Project or as a component of other projects Inlet placement/drainage - identify missing roadside ditches		
	Mitigation of leaves/dirt where sidewalks and streets come together	Identify ponding issues and mitigate as separate project or component of a larger project					
	Oliver Street Localized Flooding Issue	Rework storm water flow under UP line at north end of Oliver					

Potential Projects  
Other

	Project	Description/Benefits/Justification	Type	OSWRA/Grant/ Partnership	Notes	Cost Estimate	Ranking
	Improve Acoustics in Room 102 at MECA	Room 102 has poor acoustics - investigate ceiling tiles or other methods to improve situation					
	Improve A/C in Room 102 at MECA	Room 102 has poor temperture control - investigate additional A/C unit or other methods to improve situation					
	Partnership to rehab blighted homes						
	Working with TIRZ/Developers and City as new projects are proposed for the Zone						
	Sabine Street Protection	Look for ways specific to Sabine to prevent disturbing street, curbs or sidewalks without complying with specific requirements.			Ensure the street is not damaged by someone running micro trench fiber or something else.		

Potential Projects Other							
	Project	Description/Benefits/Justification	Type	OSWRA/Grant/ Partnership	Notes	Cost Estimate	Ranking
	Bury Power Lines	Bury some or all of power lines in zone					
	Blue Tile Street Sign Restoration	Restoration of existing signs and inclusion of signs on street reconstruction projects					
	Way Finding / Identification	Signs / Seasonal Disks					
	Sign Re-hab	Extending sign work work North of Washington and in areas not yet complete					

Potential Projects  
Studies

	Project	Description/Benefits/Justification	Type	OSWRA/Grant/ Partnership	Notes	Cost Estimate	Ranking
	Complete Hydraulic Analysis of Zone	Complete Hydraulic Analysis of Zone			Complete Hydraulic Analysis of entire Zone and recommnedations for improvements that would be the most impactful		
	Street Lighting Evaluation throughout Zone	Add street lighting (Cobras) throughout the zone			Free Standing street lights - Lights mounted on wooden poles are part of existing CIP projects		
	Pedestrian Lighting evaluation throughout the zone	Evaluate Pedestrian Lighting throughout the zone for needed additions					