

City of Houston, Texas, Ordinance No. 2025-<sup>895</sup>\_\_\_\_\_

**AN ORDINANCE RELATING TO THE FISCAL AFFAIRS OF THE OLD SIXTH WARD REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER THIRTEEN, CITY OF HOUSTON, TEXAS (OLD SIXTH WARD ZONE); APPROVING THE FISCAL YEAR 2026 OPERATING BUDGET FOR THE AUTHORITY AND THE FISCAL YEARS 2026-2030 CAPITAL IMPROVEMENT PROJECTS BUDGET FOR THE ZONE; CONTAINING FINDINGS AND OTHER PROVISIONS RELATED TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \* \*

**WHEREAS**, the Old Sixth Ward Redevelopment Authority (the "Authority"), a local government corporation acting on behalf of the City in connection with Reinvestment Zone Number Thirteen, City of Houston, Texas (the "Zone"), has submitted an Operating Budget for Fiscal Year 2026 (the "Operating Budget") and a five-year Capital Improvement Projects Budget for Fiscal Years 2026-2030 (the "CIP Budget" and, collectively with the Operating Budget, the "Budgets") to the City Council for approval pursuant to the interlocal agreement among the City, the Authority, and the Zone approved by Ordinance No. 2001-1176; and

**WHEREAS**, the Budgets are based on the following assumptions:

1. The timely implementation of capital improvement projects in the Budgets may require the Authority to incur debt; and
2. The City's Chief Economic Development Officer will assist the Authority in identifying a cost-efficient method to finance the costs of the capital improvement projects; and
3. The Authority may receive grants from the state and federal agencies during Fiscal Year 2026, and may receive grants from other sources, which may require the Authority to pay a local match; and

**WHEREAS**, the City has experienced an incremental increase in the cost of providing municipal services as a result of the creation of the Zone and the development and redevelopment of the land in the Zone; and

**WHEREAS**, the City Council finds that it is appropriate to recover its incremental costs of providing municipal services for Fiscal Year 2026 from the tax increment produced by the City and paid into the Tax Increment Fund of the Zone, subject to complying with the provisions of Texas Tax Code Section 311.010(i); and

**WHEREAS**, the City Council finds that the incremental costs of providing municipal services set forth in the Operating Budget attached hereto as **Exhibit A** are reasonable and will be paid from the tax increment produced by the City and paid into the Tax Increment Fund of the Zone; and

**WHEREAS**, the City Council desires to approve the Budgets for the Authority on behalf of the Zone; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2.** That the City Council takes cognizance of the fact that in order to implement the Project Plan and Reinvestment Zone Financing Plan for the Zone, and to make adjustments occasioned by events transpiring during the year, the Authority may amend (increase, decrease, or adjust) its Budget but must advise the Zone's Board of Directors and the City's Chief Economic Development Officer of any budget amendment, and must advise the Housing and Community Development Director if any amendment would include the Affordable Housing Component; provided, however, that budget amendments that involve an increase, decrease, or adjustment of \$400,000 or more must be approved by the Zone's Board of Directors and the City Council. Subject to the foregoing, the Operating Budget attached hereto as **Exhibit A** is hereby approved for the Authority.

**Section 3.** That the CIP Budget attached hereto as **Exhibit B** is hereby approved for the Zone.

**Section 4.** That not later than March 31, 2026, the Zone and the Authority shall, in cooperation with City representatives, (1) identify surplus funds in the Authority's Fiscal Year 2026 Operating Budget based on the difference between Zone revenues and the Fiscal Year 2026 Operating Budget for the Authority approved by the City; and (2) make available any surplus Zone funds, through appropriate agreement, for projects identified by the City that are eligible for tax increment funding, such as affordable housing, areas of public assembly, incremental costs of municipal services attributable to development and redevelopment in the Zone, and capital projects that benefit the City and the Zone. The agreement may provide for the payment of surplus funds into one or more accounts established by the City or may provide for direct payment by the Authority for the purpose. The Zone and the Authority shall consider amendments to the

Project Plan and Reinvestment Zone Financing Plan for the Zone that may be necessary to accomplish this purpose, and shall expedite any such amendments.

**Section 5.** That the City's Chief Economic Development Officer is directed to assist the Authority in identifying a cost-efficient method of financing public infrastructure consistent with financing principles used by the City.

**Section 6.** That approval of this Budget is contingent upon receipt by the Chief Economic Development Officer of a document signed by the Administrator of the Authority and/or Zone disclosing the name of each owner or developer of property within the Zone from which the Administrator has received compensation during the last five calendar years, and the amount of compensation by owner by year. Compensation may be expressed by category as follows:

Category I	Less than \$1,000.00
Category II	At least \$1,000.00 but less than \$10,000.00
Category III	At least \$10,000.00 but less than \$50,000.00
Category IV	At least \$50,000.00 but less than \$100,000.00
Category V	At least \$100,000.00 but less than \$500,000.00
Category VI	At least \$500,000.00 but less than \$1,000,000.00
Category VII	\$1,000,000.00 or more

**Section 7.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED ON**

10/29/2025

**APPROVED ON**

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is: 11/04/2025.

ATTEST:

CITY OF HOUSTON, TEXAS

Signed by:  
*Troy D. Lemon*  
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\_\_\_\_\_  
City Secretary

\_\_\_\_\_  
Mayor



Prepared by Legal Dept.

MS/ems 9/24/25

Requested by: Gwendolyn F. Tillotson-Bell

Chief Development Officer, Office of the Mayor

LD-RE-0000004292

*Mark Suter*  
\_\_\_\_\_  
Senior Assistant City Attorney

**EXHIBIT A**

**Fiscal Year 2026 Operating Budget for  
Old Sixth Ward Redevelopment Authority**

CITY OF HOUSTON  
ECONOMIC DEVELOPMENT DIVISION  
FISCAL YEAR 2026 BUDGET PROFILE

Fund Summary  
Fund Name: Old Sixth Ward Redevelopment Authority  
TIRZ: 13  
Fund Number: 7561/50

P R O F I L E	Base Year:	1998
	Base Year Taxable Value:	\$ 34,345,500
	Projected Taxable Value (TY2025):	\$ 1,003,095,420
	Current Taxable Value (TY2024):	\$ 964,514,827
	Acres:	249.54
	Administrator (Contact):	City of Houston
	Contact Number:	(832) 393-0985

N A R R A T I V E	<b>Zone Purpose:</b>
	Tax Increment Reinvestment Number Thirteen, City of Houston, Texas was created to provide the mechanisms needed to assist in the repositioning of the historic Old Sixth Ward from a blighted and deteriorated neighborhood into a viable residential community. Proposed public improvements included provisions for the design and construction of roadways and utility systems, parks, land acquisition, historic preservation, cultural and public facilities improvements, environmental remediation, streetscape improvements and public art.

P R O J E C T  P L A N		Total Plan	Cumulative Expenses (to 6/30/24)	Variance
	<b>Capital Projects:</b>			
	Public Utilities	\$ 15,400,000	\$ 3,941,202	\$ 11,458,798
	Roadway and Sidewalk Improvements	21,912,000	4,059,272	17,852,728
	Historic Preservation	6,000,000	1,013,867	4,986,133
	Parks and Recreational Facilities	6,134,000	2,064,382	4,069,618
	Mitigation and Remediation	100,000	-	100,000
		-	-	-
		-	-	-
		-	-	-
	<b>Total Capital Projects</b>	\$ 49,546,000	\$ 11,078,723	\$ 38,467,277
	Affordable Housing	11,765,306	11,834,437	(69,131)
	School & Education/Cultural Facilities	4,854,691	2,914,191	1,940,500
	Financing Costs	-	1,948,690	(1,948,690)
	Administration Costs/ Professional Services	1,339,973	2,184,649	(844,676)
	Creation Costs	60,000	-	60,000
	<b>Total Project Plan</b>	\$ 67,565,970	\$ 29,960,690	\$ 37,605,280

D E B T	Additional Financial Data	FY2025 Budget	FY2025 Estimate	FY2026 Budget
	Debt Service	\$ 236,919	\$ 236,919	\$ 237,294
	Principal	\$ 205,797	\$ 205,797	\$ 211,122
	Interest	\$ 31,122	\$ 31,122	\$ 26,172
		Balance as of 6/30/24	Projected Balance as of 6/30/25	Projected Balance as of 6/30/26
	Year End Outstanding (Principal)			
	Bond Debt	\$ -	\$ -	\$ -
	Bank Loan	\$ -	\$ -	\$ -
	Line of Credit	\$ -	\$ -	\$ -
	Developer Agreement	\$ -	\$ -	\$ -
	Other	\$ 951,715	\$ 745,918	\$ 534,796

CITY OF HOUSTON  
ECONOMIC DEVELOPMENT DIVISION  
FISCAL YEAR 2026 BUDGET DETAIL

Fund Summary  
Fund Name: Old Sixth Ward Redevelopment Authority  
TIRZ: 13  
Fund Number: 7561/50

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
<b>RESOURCES</b>			
RESTRICTED Funds - Capital Projects	\$ 7,035,941	\$ 6,822,979	\$ 8,774,867
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -
RESTRICTED Funds - Bond Debt Service	\$ 247,720	\$ 24,224	\$ 247,720
<b>Beginning Balance</b>	<b>\$ 7,283,661</b>	<b>\$ 6,847,203</b>	<b>9,022,587</b>
City tax revenue	\$ 4,105,519	\$ 4,018,633	\$ 4,426,569
County tax revenue	\$ -	\$ -	\$ -
ISD tax revenue	\$ 329,085	\$ 338,662	\$ 338,662
ISD tax revenue - Pass Through	\$ 284,407	\$ 284,407	\$ 284,407
Community College tax revenue	\$ -	\$ -	\$ -
<b>Incremental property tax revenue</b>	<b>\$ 4,719,011</b>	<b>4,641,702</b>	<b>\$ 5,049,638</b>
<b>City of Houston</b>	<b>\$ -</b>	<b>-</b>	
<b>Miscellaneous revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
COH TIRZ interest	\$ 784	\$ 784	\$ 784
Interest Income	\$ 5,500	\$ 311,207	\$ 100,000
<b>Other Interest Income</b>	<b>\$ 6,284</b>	<b>\$ 311,991</b>	<b>\$ 100,784</b>
	\$ -	\$ -	
<b>Grant Proceeds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	\$ -	\$ -	\$ -
<b>Proceeds from Bank Loan</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	\$ -	\$ -	\$ -
<b>Contract Revenue Bond Proceeds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>\$ 12,008,956</b>	<b>11,800,896</b>	<b>14,173,009</b>

CITY OF HOUSTON  
ECONOMIC DEVELOPMENT DIVISION  
FISCAL YEAR 2026 BUDGET DETAIL

Fund Summary  
Fund Name: Old Sixth Ward Redevelopment Authority  
TIRZ: 13  
Fund Number: 7561/50

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
<b>EXPENDITURES</b>			
Accounting	\$ 17,000	\$ 17,105	\$ 19,000
Administration Salaries & Benefits	\$ 100,000	\$ 68,766	\$ 100,000
Auditor	\$ 15,000	\$ 11,500	\$ 15,000
Bond Services/Trustee/Financial Advisor	\$ 2,000	\$ 1,960	\$ 2,000
Insurance	\$ 2,250	\$ 3,578	\$ 3,800
Office Administration	\$ 15,000	\$ 6,748	\$ 15,000
<b>TIRZ Administration and Overhead</b>	<b>\$ 151,250</b>	<b>109,657</b>	<b>\$ 154,800</b>
Engineering Consultants	\$ 50,000	\$ 17,605	\$ 50,000
Legal	\$ 35,000	\$ 8,725	\$ 35,000
Construction Audit	\$ -	\$ -	\$ -
Planning Consultants	\$ 30,000	\$ 9,208	\$ 30,000
<b>Program and Project Consultants</b>	<b>\$ 115,000</b>	<b>\$ 35,538</b>	<b>\$ 115,000</b>
<b>Management consulting services</b>	<b>\$ 266,250</b>	<b>\$ 145,195</b>	<b>\$ 269,800</b>
Capital Expenditures (See CIP Schedule)	\$ 3,765,000	\$ 183,923	\$ 4,620,000
	\$ -	\$ -	\$ -
<b>TIRZ Capital Expenditures</b>	<b>\$ 3,765,000</b>	<b>\$ 183,923</b>	<b>\$ 4,620,000</b>
MMP 2411 Washington	\$ -	\$ -	\$ -
<b>Developer / Project Reimbursements</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
CO Debt Service			
Principal	\$ 205,797	\$ 205,797	\$ 211,122
Interest	\$ 31,122	\$ 31,122	\$ 26,172
<b>System debt service</b>	<b>\$ 236,919</b>	<b>\$ 236,919</b>	<b>\$ 237,294</b>
<b>TOTAL PROJECT COSTS</b>	<b>\$ 4,268,169</b>	<b>566,037</b>	<b>\$ 5,127,094</b>
Payment/transfer to ISD - educational facilities	\$ 142,778	106,611	106,611
Payment/transfer to ISD - educational facilities (Pass Through)	\$ 189,605	189,605	189,605
Administration Fees:			
City	\$ 205,276	\$ 200,932	\$ 221,328
County	\$ -	\$ -	\$ -
ISD	\$ 25,000	\$ 25,000	\$ 25,000
HCC	\$ -	\$ -	\$ -
Affordable Housing:			
City	\$ 1,368,506	\$ 1,339,544	\$ 1,475,523
County	\$ -	\$ -	\$ -
ISD to City of Houston	\$ 204,497	\$ 207,689	\$ 210,084
Municipal Services (Payable to COH)	\$ 142,891	\$ 142,891	\$ 142,891
<b>Total Transfers</b>	<b>\$ 2,278,553</b>	<b>2,212,272</b>	<b>2,371,042</b>
<b>Total Budget</b>	<b>\$ 6,546,722</b>	<b>\$ 2,778,309</b>	<b>\$ 7,498,136</b>
RESTRICTED Funds - Capital Projects	\$ 5,437,514	8,774,867	6,650,153
RESTRICTED Funds - Affordable Housing	\$ -	-	-
RESTRICTED Funds - Bond Debt Service	\$ 24,720	247,720	24,720
<b>Ending Fund Balance</b>	<b>\$ 5,462,234</b>	<b>9,022,587</b>	<b>6,674,873</b>
<b>Total Budget &amp; Ending Fund Balance</b>	<b>\$ 12,008,956</b>	<b>11,800,896</b>	<b>14,173,009</b>

Notes:



**EXHIBIT B**

**Fiscal Years 2026-2030 Capital Improvements Projects Budget for  
Tax Increment Reinvestment Zone Number Thirteen (Old Sixth Ward Zone)**

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Council District	CIP No.	Project	Fiscal Year Planned Appropriations								FY26 - FY30 Total	Cumulative Total (Yr Date)
			Through 2024	Projected 2025	2026	2027	2028	2029	2030			
H	T-1310	Hemphill Road	\$ -	117,595	2,600,000	500,000	-	-	-	3,100,000	3,217,595	
H	T-1314	Streetscape - Sidewalks, Bicycle Facilities, Curbs and Related Issues	\$ -	16,883	-	-	-	-	-	-	16,883	
H	T-1319	Sawyer Street Re-Construction	\$ -	-	-	-	150,000	4,550,000	-	4,700,000	4,700,000	
H	T-1320	Improvements on Silver Street at Washington and North Memorial Way	\$ -	1,249	-	-	-	-	-	-	1,249	
H	T-1322	Multimodal Safety Improvements	\$ -	\$ 2,699	\$ 800,000	\$ -	\$ -	\$ -	\$ -	800,000	802,699	
H	T-1324	Silver Street Improvements	\$ -	-	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	3,600,000	3,600,000	
H	T-1328	Improvements to Washington and Sawyer Intersection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
H	T-1329	Oliver Street Reconstruction	\$ -	7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	4,420,000	4,427,350	
H	T-1399	Safe Intersection Crossing and Sidewalk Program	\$ -	38,147	800,000	75,000	925,000	-	-	1,800,000	1,838,147	
			\$ -	\$ 183,923	\$ 4,620,000	\$ 4,575,000	\$ 1,675,000	\$ 7,550,000	\$ -	\$ 18,420,000	\$ 18,603,923	

\* NOTE:

\*\* NOTE:

\*\*\* NOTE:

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Source of Funds	Fiscal Year Planned Appropriations								FY26 - FY30 Total	Cumulative Total (To Date)
	Through 2024	Projected 2025	2026	2027	2028	2029	2030			
TIRZ Funds	-	183,923	4,620,000	4,575,000	1,675,000	7,550,000	-	18,420,000	18,603,923	
City of Houston	-	-	-	-	-	-	-	-	-	
Grants	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	
Project Total	-	183,923	4,620,000	4,575,000	1,675,000	7,550,000	-	18,420,000	18,603,923	

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: Hemphill Road		City Council District		Key Map:		WBS.:		T-1310			
		Location: H		Geo. Ref.:							
		Served: H		Neighborhood:							
Description:	Sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.	Operating and Maintenance Costs: (\$ Thousands)									
			2026	2027	2028	2029	2030	Total			
		Personnel	-	-	-	-	-	\$ -			
		Supplies	-	-	-	-	-	\$ -			
Justification:	Converting the existing 17' wide street with roadside ditches to a 20' wide curb and gutter road will allow sidewalks on both sides and improve the existing drainage.	Svcs. & Chgs.	-	-	-	-	-	\$ -			
		Capital Outlay	-	-	-	-	-	\$ -			
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		FTEs									
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design		-	117,595	100,000				-	\$ 100,000	\$ 217,595
4	Construction	-	2,000,000	-	2,500,000	500,000			-	\$ 3,000,000	\$ 3,000,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other		-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations		\$ -	\$ 2,000,000	\$ 117,595	\$ 2,600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,217,595
Source of Funds											
TIRZ Funds		-	2,000,000	117,595	2,600,000	500,000	-	-	-	\$ 3,100,000	\$ 3,217,595
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 2,000,000	\$ 117,595	\$ 2,600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,217,595

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: Streetscape - Sidewalks, Bicycle Facilities, Curbs and Related Issues				City Council District		Key Map:		WBS.:		T-1314			
				Location:		H						Geo. Ref.:	
				Served:		H						Neighborhood:	
Description: Old Sixth Ward Mobility Study and Extension to facilitate improvements to various streets within the entire zone to improve pedestrian access, walkability, bicycle access, visibility (lighting) and ADA improvements.		Operating and Maintenance Costs: (\$ Thousands)											
			2026	2027	2028	2029	2030	Total					
		Personnel	-	-	-	-	-	\$ -					
		Supplies	-	-	-	-	-	\$ -					
Justification: Walkability, bikeabilty and access for all users is impaired due to poor condition of pedestrian and bicycle infrastructure. Many areas lack ADA accessible sidewalks. Lighting in some areas is inadequate.		Svcs. & Chgs.	-	-	-	-	-	\$ -					
		Capital Outlay	-	-	-	-	-	\$ -					
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
		FTEs											
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	120,000	16,883				-	-	\$ -	\$ 16,883		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-		-	-	-	-	-	-	\$ -	\$ -		
4	Construction	-		-	-	-	-	-	-	\$ -	\$ -		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-		-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-		-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ 120,000	\$ 16,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,883		
Source of Funds													
TIRZ Funds		-	-	16,883	-	-	-	-	-	\$ -	\$ 16,883		
City of Houston		-	20,000	-		-	-	-	-	\$ -	\$ -		
Grants		-	100,000	-		-	-	-	-	\$ -	\$ -		
Other		-		-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 120,000	\$ 16,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,883		

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: Sawyer Street Re-Construction				City Council District		Key Map:		WBS.:		T-1319									
				Location:		H						Geo. Ref.:							
				Served:		H						Neighborhood:							
Description:		Phase 1- Reconstruction of Sawyer Street from intersection at Washington to the RR north of Center. Reconstruction of Sawyer Street from the RR north of Center to the northern boundary of the TIRZ will be included in future phases.				Operating and Maintenance Costs: (\$ Thousands)													
						2026		2027		2028		2029		2030		Total			
						Personnel		-		-		-		-		-		\$ -	
						Supplies		-		-		-		-		-		\$ -	
Justification:		Re-constructing Sawyer Rd. will provide better traffic circulation, pedestrian circulation and help spur new economic development.				Svcs. & Chgs.		-		-		-		-		\$ -			
						Capital Outlay		-		-		-		-		\$ -			
						Total		\$ -		\$ -		\$ -		\$ -		\$ -			
						FTEs													
Fiscal Year Planned Expenses																			
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)								
Phase																			
1	Planning	-	-	-	-	-	-	50,000	-	\$ 50,000	\$ 50,000								
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -								
3	Design	-	-	-	-	-	150,000	-	-	\$ 150,000	\$ 150,000								
4	Construction	-	-	-	-	-	-	4,500,000	-	\$ 4,500,000	\$ 4,500,000								
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -								
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -								
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -								
		-	-	-	-	-	-	-	-	\$ -	\$ -								
		-	-	-	-	-	-	-	-	\$ -	\$ -								
		-	-	-	-	-	-	-	-	\$ -	\$ -								
		-	-	-	-	-	-	-	-	\$ -	\$ -								
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -								
Total Allocations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 4,550,000	\$ -	\$ 4,700,000	\$ 4,700,000								
Source of Funds																			
TIRZ Funds		-	-	-	-	-	150,000	4,550,000	-	\$ 4,700,000	\$ 4,700,000								
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -								
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -								
Other		-	-	-	-	-	-	-	-	\$ -	\$ -								
Total Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 4,550,000	\$ -	\$ 4,700,000	\$ 4,700,000								

\*NOTE:

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: Multimodal Safety Improvements				City Council District		Key Map:		WBS.:		T-1322	
				Location: H		Geo. Ref.:					
				Served: H		Neighborhood:					
Description: Improve connection to Buffalo Bayou Park and other destinations in the Zone.		Operating and Maintenance Costs: (\$ Thousands)									
			2026	2027	2028	2029	2030	Total			
		Personnel	-	-	-	-	-	\$ -			
		Supplies	-	-	-	-	-	\$ -			
Justification: This project would provide access to the Bayou, providing a key connection between the MKT Trail and Buffalo Bayou Park. Working with HPW on design		Svcs. & Chgs.	-	-	-	-	-	\$ -			
		Capital Outlay	-	-	-	-	-	\$ -			
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		FTEs						-			
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	-	2,699	-	-	-	-	-	\$ -	\$ 2,699
4	Construction	-	1,300,000		800,000	-	-	-	-	\$ 800,000	\$ 800,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations		\$ -	\$ 1,300,000	\$ 2,699	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 802,699
Source of Funds											
TIRZ Funds		-	650,000	2,699	800,000	-	-	-	-	\$ 800,000	\$ 802,699
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	650,000	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 1,300,000	\$ 2,699	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 802,699

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: Silver Street Improvements				City Council District		Key Map:		WBS.:		T-1324	
				Location: H		Geo. Ref.:					
				Served: H		Neighborhood:					
Description:	Silver Street from Memorial Way to Spring Street - rehabilitation and/or reconstruction.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
Justification:	The roadway is in poor condition and does not provide adequate access for all modes of transportation. The northern part of this street is a rapidly developing commercial area. This is one of the few streets that cross the RR			Svcs. & Chgs.	-	-	-	-	-	\$ -	-
				Capital Outlay	-	-	-	-	-	\$ -	-
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				FTEs							-
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	-	-	-	-	600,000		-	\$ 600,000	\$ 600,000
4	Construction	-	-	-	-	-	3,000,000			\$ 3,000,000	\$ 3,000,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	\$ 3,600,000	\$ 3,600,000
Source of Funds											
TIRZ Funds		-	-	-	-	-	600,000	3,000,000	-	\$ 3,600,000	\$ 3,600,000
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	\$ 3,600,000	\$ 3,600,000



2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: Oliver Street Reconstruction				City Council District		Key Map:		WBS.:		T-1329	
				Location: H		Geo. Ref.:					
				Served: H		Neighborhood:					
Description:	Oliver Street Reconstruction Washington to Summer	Operating and Maintenance Costs: (\$ Thousands)									
			2026	2027	2028	2029	2030	Total			
		Personnel	-	-	-	-	-	\$ -			
		Supplies	-	-	-	-	-	\$ -			
Justification:	The roadway is in poor condition and does not provide adequate access for all modes of transportation. The street is in a commercially redeveloping area and is seeing a significant increase in traffic	Svcs. & Chgs.	-	-	-	-	-	\$ -			
		Capital Outlay	-	-	-	-	-	\$ -			
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		FTEs						-			
		Fiscal Year Planned Expenses									
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	70,000	7,350	20,000	-	-	-	-	\$ 20,000	\$ 27,350
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	-	-	400,000		-	-	-	\$ 400,000	\$ 400,000
4	Construction	-	-	-	-	4,000,000		-	-	\$ 4,000,000	\$ 4,000,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations		\$ -	\$ 70,000	\$ 7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,420,000	\$ 4,427,350
Source of Funds											
TIRZ Funds		-	70,000	7,350	420,000	4,000,000	-	-	-	\$ 4,420,000	\$ 4,427,350
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 70,000	\$ 7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,420,000	\$ 4,427,350

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: Safe Intersection Crossing and Sidewalk Program				City Council District		Key Map:		WBS.:		T-1399			
				Location:		H						Geo. Ref.:	
				Served:		H						Neighborhood:	
Description: Improvement individual intersections to improve safety and accessibility and of small sections of sidewalk to enhance pedestrian mobility.		Operating and Maintenance Costs: (\$ Thousands)											
			2026	2027	2028	2029	2030	Total					
		Personnel	-	-	-	-	-	\$ -					
		Supplies	-	-	-	-	-	\$ -					
Justification: Pedestrian Mobility Improvement		Svcs. & Chgs.	-	-	-	-	-	\$ -					
		Capital Outlay	-	-	-	-	-	\$ -					
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
		FTEs											
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-	75,000	38,147	50,000	75,000	75,000		-	\$ 200,000	\$ 238,147		
4	Construction	-		-	750,000		850,000			\$ 1,600,000	\$ 1,600,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations													
Total Allocations		\$ -	\$ 75,000	\$ 38,147	\$ 800,000	\$ 75,000	\$ 925,000	\$ -	\$ -	\$ 1,800,000	\$ 1,838,147		
Source of Funds													
TIRZ Funds		-	75,000	38,147	800,000	75,000	925,000	-	-	\$ 1,800,000	\$ 1,838,147		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 75,000	\$ 38,147	\$ 800,000	\$ 75,000	\$ 925,000	\$ -	\$ -	\$ 1,800,000	\$ 1,838,147		

\*NOTE: