

City of Houston, Texas, Ordinance No. 2025-<sup>895</sup>

**AN ORDINANCE RELATING TO THE FISCAL AFFAIRS OF THE OLD SIXTH WARD REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER THIRTEEN, CITY OF HOUSTON, TEXAS (OLD SIXTH WARD ZONE); APPROVING THE FISCAL YEAR 2026 OPERATING BUDGET FOR THE AUTHORITY AND THE FISCAL YEARS 2026-2030 CAPITAL IMPROVEMENT PROJECTS BUDGET FOR THE ZONE; CONTAINING FINDINGS AND OTHER PROVISIONS RELATED TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \* \*

**WHEREAS**, the Old Sixth Ward Redevelopment Authority (the "Authority"), a local government corporation acting on behalf of the City in connection with Reinvestment Zone Number Thirteen, City of Houston, Texas (the "Zone"), has submitted an Operating Budget for Fiscal Year 2026 (the "Operating Budget") and a five-year Capital Improvement Projects Budget for Fiscal Years 2026-2030 (the "CIP Budget" and, collectively with the Operating Budget, the "Budgets") to the City Council for approval pursuant to the interlocal agreement among the City, the Authority, and the Zone approved by Ordinance No. 2001-1176; and

**WHEREAS**, the Budgets are based on the following assumptions:

1. The timely implementation of capital improvement projects in the Budgets may require the Authority to incur debt; and
2. The City's Chief Economic Development Officer will assist the Authority in identifying a cost-efficient method to finance the costs of the capital improvement projects; and
3. The Authority may receive grants from the state and federal agencies during Fiscal Year 2026, and may receive grants from other sources, which may require the Authority to pay a local match; and

**WHEREAS**, the City has experienced an incremental increase in the cost of providing municipal services as a result of the creation of the Zone and the development and redevelopment of the land in the Zone; and

**WHEREAS**, the City Council finds that it is appropriate to recover its incremental costs of providing municipal services for Fiscal Year 2026 from the tax increment produced by the City and paid into the Tax Increment Fund of the Zone, subject to complying with the provisions of Texas Tax Code Section 311.010(i); and

**WHEREAS**, the City Council finds that the incremental costs of providing municipal services set forth in the Operating Budget attached hereto as **Exhibit A** are reasonable and will be paid from the tax increment produced by the City and paid into the Tax Increment Fund of the Zone; and

**WHEREAS**, the City Council desires to approve the Budgets for the Authority on behalf of the Zone; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2.** That the City Council takes cognizance of the fact that in order to implement the Project Plan and Reinvestment Zone Financing Plan for the Zone, and to make adjustments occasioned by events transpiring during the year, the Authority may amend (increase, decrease, or adjust) its Budget but must advise the Zone's Board of Directors and the City's Chief Economic Development Officer of any budget amendment, and must advise the Housing and Community Development Director if any amendment would include the Affordable Housing Component; provided, however, that budget amendments that involve an increase, decrease, or adjustment of \$400,000 or more must be approved by the Zone's Board of Directors and the City Council. Subject to the foregoing, the Operating Budget attached hereto as **Exhibit A** is hereby approved for the Authority.

**Section 3.** That the CIP Budget attached hereto as **Exhibit B** is hereby approved for the Zone.

**Section 4.** That not later than March 31, 2026, the Zone and the Authority shall, in cooperation with City representatives, (1) identify surplus funds in the Authority's Fiscal Year 2026 Operating Budget based on the difference between Zone revenues and the Fiscal Year 2026 Operating Budget for the Authority approved by the City; and (2) make available any surplus Zone funds, through appropriate agreement, for projects identified by the City that are eligible for tax increment funding, such as affordable housing, areas of public assembly, incremental costs of municipal services attributable to development and redevelopment in the Zone, and capital projects that benefit the City and the Zone. The agreement may provide for the payment of surplus funds into one or more accounts established by the City or may provide for direct payment by the Authority for the purpose. The Zone and the Authority shall consider amendments to the

Project Plan and Reinvestment Zone Financing Plan for the Zone that may be necessary to accomplish this purpose, and shall expedite any such amendments.

**Section 5.** That the City's Chief Economic Development Officer is directed to assist the Authority in identifying a cost-efficient method of financing public infrastructure consistent with financing principles used by the City.

**Section 6.** That approval of this Budget is contingent upon receipt by the Chief Economic Development Officer of a document signed by the Administrator of the Authority and/or Zone disclosing the name of each owner or developer of property within the Zone from which the Administrator has received compensation during the last five calendar years, and the amount of compensation by owner by year. Compensation may be expressed by category as follows:

Category I	Less than \$1,000.00
Category II	At least \$1,000.00 but less than \$10,000.00
Category III	At least \$10,000.00 but less than \$50,000.00
Category IV	At least \$50,000.00 but less than \$100,000.00
Category V	At least \$100,000.00 but less than \$500,000.00
Category VI	At least \$500,000.00 but less than \$1,000,000.00
Category VII	\$1,000,000.00 or more

**Section 7.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED ON

10/29/2025

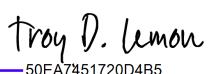
APPROVED ON

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the  
foregoing Ordinance is: 11/04/2025

ATTEST:

CITY OF HOUSTON, TEXAS

Signed by:

  
Troy D. Lemon

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City Secretary

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Mayor



Prepared by Legal Dept.

MS/ems 9/24/25

\_\_\_\_\_  
Senior Assistant City Attorney

Requested by: Gwendolyn F. Tillotson-Bell

Chief Development Officer, Office of the Mayor

LD-RE-0000004292

  
\_\_\_\_\_  
Mark Swain

**EXHIBIT A**

**Fiscal Year 2026 Operating Budget for  
Old Sixth Ward Redevelopment Authority**

**CITY OF HOUSTON  
ECONOMIC DEVELOPMENT DIVISION  
FISCAL YEAR 2026 BUDGET PROFILE**

**Fund Summary**  
Fund Name: **Old Sixth Ward Redevelopment Authority**  
TIRZ: **13**  
Fund Number: **7561/50**

P	Base Year:	1998
R	Base Year Taxable Value:	\$ 34,345,500
O	Projected Taxable Value (TY2025):	\$ 1,003,095,420
F	Current Taxable Value (TY2024):	\$ 964,514,827
I	Acres:	249.54
L	Administrator (Contact):	City of Houston
E	Contact Number:	(832) 393-0985

<b>N A R R A T I V E</b>	<b>Zone Purpose:</b>	Tax Increment Reinvestment Number Thirteen, City of Houston, Texas was created to provide the mechanisms needed to assist in the repositioning of the historic Old Sixth Ward from a blighted and deteriorated neighborhood into a viable residential community. Proposed public improvements included provisions for the design and construction of roadways and utility systems, parks, land acquisition, historic preservation, cultural and public facilities improvements, environmental remediation, streetscape improvements and public art.

		<b>Total Plan</b>	<b>Cumulative Expenses</b>	<b>Variance</b>
			(to 6/30/24)	
<b>P R O J E C T  P L A N</b>	<b>Capital Projects:</b>			
	Public Utilities	\$ 15,400,000	\$ 3,941,202	\$ 11,458,798
	Roadway and Sidewalk Improvements	21,912,000	4,059,272	17,852,728
	Historic Preservation	6,000,000	1,013,867	4,986,133
	Parks and Recreational Facilities	6,134,000	2,064,382	4,069,618
	Mitigation and Remediation	100,000	-	100,000
		-	-	-
		-	-	-
		-	-	-
	<b>Total Capital Projects</b>	<b>\$ 49,546,000</b>	<b>\$ 11,078,723</b>	<b>\$ 38,467,277</b>
<b>A C T I V E  P L A N</b>	<b>Affordable Housing</b>	11,765,306	11,834,437	(69,131)
	<b>School &amp; Education/Cultural Facilities</b>	4,854,691	2,914,191	1,940,500
	<b>Financing Costs</b>	-	1,948,690	(1,948,690)
	<b>Administration Costs/ Professional Services</b>	1,339,973	2,184,649	(844,676)
	<b>Creation Costs</b>	60,000	-	60,000
	<b>Total Project Plan</b>	<b>\$ 67,565,970</b>	<b>\$ 29,960,690</b>	<b>\$ 37,605,280</b>

	<b>Additional Financial Data</b>	<b>FY2025 Budget</b>	<b>FY2025 Estimate</b>	<b>FY2026 Budget</b>
<b>D</b>	<b>Debt Service</b>	\$ 236,919	\$ 236,919	\$ 237,294
<b>E</b>	Principal	\$ 205,797	\$ 205,797	\$ 211,122
<b>B</b>	Interest	\$ 31,122	\$ 31,122	\$ 26,172
<b>T</b>		<b>Balance as of 6/30/24</b>	<b>Projected Balance as of 6/30/25</b>	<b>Projected Balance as of 6/30/26</b>
	<b>Year End Outstanding (Principal)</b>			
	Bond Debt	\$ -	\$ -	\$ -
	Bank Loan	\$ -	\$ -	\$ -
	Line of Credit	\$ -	\$ -	\$ -
	Developer Agreement	\$ -	\$ -	\$ -
	Other	\$ 951,715	\$ 745,918	\$ 534,796

**CITY OF HOUSTON  
ECONOMIC DEVELOPMENT DIVISION  
FISCAL YEAR 2026 BUDGET DETAIL**

**Fund Summary**  
Fund Name: **Old Sixth Ward Redevelopment Authori**  
TIRZ: **13**  
Fund Number: **7561/50**

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
<b>RESOURCES</b>			
RESTRICTED Funds - Capital Projects	\$ 7,035,941	\$ 6,822,979	\$ 8,774,867
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -
RESTRICTED Funds - Bond Debt Service	\$ 247,720	\$ 24,224	\$ 247,720
<b>Beginning Balance</b>	<b>\$ 7,283,661</b>	<b>\$ 6,847,203</b>	<b>9,022,587</b>
City tax revenue	\$ 4,105,519	\$ 4,018,633	\$ 4,426,569
County tax revenue	\$ -	\$ -	\$ -
ISD tax revenue	\$ 329,085	\$ 338,662	\$ 338,662
ISD tax revenue - Pass Through	\$ 284,407	\$ 284,407	\$ 284,407
Community College tax revenue	\$ -	\$ -	\$ -
<b>Incremental property tax revenue</b>	<b>\$ 4,719,011</b>	<b>\$ 4,641,702</b>	<b>\$ 5,049,638</b>
City of Houston	\$ -	\$ -	\$ -
Miscellaneous revenue	\$ -	\$ -	\$ -
COH TIRZ interest	\$ 784	\$ 784	\$ 784
Interest Income	\$ 5,500	\$ 311,207	\$ 100,000
<b>Other Interest Income</b>	<b>\$ 6,284</b>	<b>\$ 311,991</b>	<b>\$ 100,784</b>
Grant Proceeds	\$ -	\$ -	\$ -
Proceeds from Bank Loan	\$ -	\$ -	\$ -
Contract Revenue Bond Proceeds	\$ -	\$ -	\$ -
<b>TOTAL AVAILABLE RESOURCES</b>	<b>\$ 12,008,956</b>	<b>\$ 11,800,896</b>	<b>\$ 14,173,009</b>

**CITY OF HOUSTON  
ECONOMIC DEVELOPMENT DIVISION  
FISCAL YEAR 2026 BUDGET DETAIL**

**Fund Summary**  
Fund Name: Old Sixth Ward Redevelopment Authori  
TIRZ: 13  
Fund Number: 7561/50

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
<b>EXPENDITURES</b>			
Accounting	\$ 17,000	\$ 17,105	\$ 19,000
Administration Salaries & Benefits	\$ 100,000	\$ 68,766	\$ 100,000
Auditor	\$ 15,000	\$ 11,500	\$ 15,000
Bond Services/Trustee/Financial Advisor	\$ 2,000	\$ 1,960	\$ 2,000
Insurance	\$ 2,250	\$ 3,578	\$ 3,800
Office Administration	\$ 15,000	\$ 6,748	\$ 15,000
<b>TIRZ Administration and Overhead</b>	<b>\$ 151,250</b>	<b>109,657</b>	<b>\$ 154,800</b>
Engineering Consultants	\$ 50,000	\$ 17,605	\$ 50,000
Legal	\$ 35,000	\$ 8,725	\$ 35,000
Construction Audit	\$ -	\$ -	\$ -
Planning Consultants	\$ 30,000	\$ 9,208	\$ 30,000
<b>Program and Project Consultants</b>	<b>\$ 115,000</b>	<b>\$ 35,538</b>	<b>\$ 115,000</b>
<b>Management consulting services</b>	<b>\$ 266,250</b>	<b>\$ 145,195</b>	<b>\$ 269,800</b>
Capital Expenditures (See CIP Schedule)	\$ 3,765,000	\$ 183,923	\$ 4,620,000
	\$ -	\$ -	\$ -
<b>TIRZ Capital Expenditures</b>	<b>\$ 3,765,000</b>	<b>\$ 183,923</b>	<b>\$ 4,620,000</b>
MMP 2411 Washington	\$ -	\$ -	\$ -
<b>Developer / Project Reimbursements</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
CO Debt Service			
Principal	\$ 205,797	\$ 205,797	\$ 211,122
Interest	\$ 31,122	\$ 31,122	\$ 26,172
<b>System debt service</b>	<b>\$ 236,919</b>	<b>\$ 236,919</b>	<b>\$ 237,294</b>
<b>TOTAL PROJECT COSTS</b>	<b>\$ 4,268,169</b>	<b>566,037</b>	<b>\$ 5,127,094</b>
Payment/transfer to ISD - educational facilities	\$ 142,778	\$ 106,611	\$ 106,611
Payment/transfer to ISD - educational facilities (Pass Through)	\$ 189,605	\$ 189,605	\$ 189,605
Administration Fees:			
City	\$ 205,276	\$ 200,932	\$ 221,328
County	\$ -	\$ -	\$ -
ISD	\$ 25,000	\$ 25,000	\$ 25,000
HCC	\$ -	\$ -	\$ -
Affordable Housing:			
City	\$ 1,368,506	\$ 1,339,544	\$ 1,475,523
County	\$ -	\$ -	\$ -
ISD to City of Houston	\$ 204,497	\$ 207,689	\$ 210,084
Municipal Services (Payable to COH)	\$ 142,891	\$ 142,891	\$ 142,891
<b>Total Transfers</b>	<b>\$ 2,278,553</b>	<b>\$ 2,212,272</b>	<b>\$ 2,371,042</b>
<b>Total Budget</b>	<b>\$ 6,546,722</b>	<b>\$ 2,778,309</b>	<b>\$ 7,498,136</b>
RESTRICTED Funds - Capital Projects	\$ 5,437,514	\$ 8,774,867	\$ 6,650,153
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -
RESTRICTED Funds - Bond Debt Service	\$ 24,720	\$ 247,720	\$ 24,720
<b>Ending Fund Balance</b>	<b>\$ 5,462,234</b>	<b>\$ 9,022,587</b>	<b>\$ 6,674,873</b>
<b>Total Budget &amp; Ending Fund Balance</b>	<b>\$ 12,008,956</b>	<b>\$ 11,800,896</b>	<b>\$ 14,173,009</b>

Notes:

**EXHIBIT B**

**Fiscal Years 2026-2030 Capital Improvements Projects Budget for  
Tax Increment Reinvestment Zone Number Thirteen (Old Sixth Ward Zone)**

**2026 - 2030 CAPITAL IMPROVEMENT PLAN**  
**TIRZ NO. 13 Old Sixth Ward Redevelopment Authority**

**CITY OF HOUSTON - TIRZ PROGRAM**  
**Economic Development Division**

Council District	CIP Mo.	Project	Official Year Planned Appropriations								Cumulative Total ([Tz Date])
			Through 2024	Projected 2025	2026	2027	2028	2029	2030	FY26 - FY30 Total	
H	T-1310	Hemphill Road	\$ -	117,595	2,800,000	500,000	-	-	-	3,100,000	3,217,595
H	T-1314	Streetscape - Sidewalks, Bicycle Facilities, Curb and Related Issues	\$ -	16,883	-	-	-	-	-	-	16,883
H	T-1319	Sawyer Street Re-Construction	\$ -	-	-	-	150,000	4,550,000	-	4,700,000	4,700,000
H	T-1320	Improvements on Silver Street at Washington and North Memorial Way	\$ -	1,249	-	-	-	-	-	-	1,249
H	T-1322	Multimodal Safety Improvements	\$ -	\$ 2,698	\$ 800,000	\$ -	\$ -	\$ -	\$ -	800,000	802,698
H	T-1324	Silver Street Improvements	\$ -	-	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	3,600,000	3,600,000
H	T-1328	Improvements to Washington and Sawyer Intersection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
H	T-1329	Oliver Street Reconstruction	\$ -	7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	4,420,000	4,427,350
H	T-1399	Safe Intersection Crossing and Sidewalk Program	\$ -	38,147	800,000	75,000	925,000	-	-	1,800,000	1,838,147
			\$ -	\$ 183,923	\$ 4,620,000	\$ 4,575,000	\$ 1,875,000	\$ 7,550,000	\$ -	\$ 18,420,000	\$ 18,803,923

\* NOTE:

\*\* NOTE:

\*\*\* NOTE:

**2026 - 2030 CAPITAL IMPROVEMENT PLAN**  
**TIRZ NO. 13 Old Sixth Ward Redevelopment Authority**

**CITY OF HOUSTON - TIRZ PROGRAM**  
**Economic Development Division**

Source of Funds	Fiscal Year Planned Appropriations								Cumulative Total (To Date)
	Through 2024	Projected 2025	2026	2027	2028	2029	2030	FY29 - FY30 Total	
TIRZ Funds	-	183,923	4,620,000	4,575,000	1,675,000	7,550,000	-	18,420,000	18,603,923
City of Houston	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
<b>Project Total</b>	<b>-</b>	<b>183,923</b>	<b>4,620,000</b>	<b>4,575,000</b>	<b>1,675,000</b>	<b>7,550,000</b>	<b>-</b>	<b>18,420,000</b>	<b>18,603,923</b>

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: Hemphill Road		City Council District		Key Map:		WBS.:	T-1310																																																	
		Location: H		Geo. Ref.:																																																				
		Served: H		Neighborhood:																																																				
Description:	Sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.							Operating and Maintenance Costs: (\$ Thousands)																																																
								<table> <thead> <tr> <th></th> <th>2026</th> <th>2027</th> <th>2028</th> <th>2029</th> <th>2030</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> </tr> <tr> <td>Supplies</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> </tr> <tr> <td>Svcs. &amp; Chgs.</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> </tr> <tr> <td>Capital Outlay</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> </tr> <tr> <td>Total</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		2026	2027	2028	2029	2030	Total	Personnel	-	-	-	-	-	\$ -	Supplies	-	-	-	-	-	\$ -	Svcs. & Chgs.	-	-	-	-	-	\$ -	Capital Outlay	-	-	-	-	-	\$ -	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FTEs					
	2026	2027	2028	2029	2030	Total																																																		
Personnel	-	-	-	-	-	\$ -																																																		
Supplies	-	-	-	-	-	\$ -																																																		
Svcs. & Chgs.	-	-	-	-	-	\$ -																																																		
Capital Outlay	-	-	-	-	-	\$ -																																																		
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																		
FTEs																																																								
Justification:	Converting the existing 17' wide street with roadside ditches to a 20' wide curb and gutter road will allow sidewalks on both sides and improve the existing drainage.																																																							
<b>Fiscal Year Planned Expenses</b>																																																								
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)																																													
<b>Phase</b>																																																								
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -																																													
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -																																													
3	Design	-	117,595	100,000						\$ 100,000	\$ 217,595																																													
4	Construction	-	2,000,000	-	2,500,000	500,000				\$ 3,000,000	\$ 3,000,000																																													
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -																																													
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -																																													
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -																																													
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<b>Other Sub-Total:</b>		-	-	-	-	-	-	-	-	\$ -	\$ -																																													
<b>Total Allocations</b>		\$ -	\$ 2,000,000	\$ 117,595	\$ 2,600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,217,595																																													
<b>Source of Funds</b>																																																								
TIRZ Funds		-	2,000,000	117,595	2,600,000	500,000	-	-	-	\$ 3,100,000	\$ 3,217,595																																													
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -																																													
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -																																													
Other		-	-	-	-	-	-	-	-	\$ -	\$ -																																													
<b>Total Funds</b>		\$ -	\$ 2,000,000	\$ 117,595	\$ 2,600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,217,595																																													

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project:		Streetscape - Sidewalks, Bicycle Facilities, Curbs and Related Issues		City Council District		Key Map:		WBS.:	T-1314													
				Location:		Geo. Ref.:																
				Served:		Neighborhood:																
<b>Description:</b> Old Sixth Ward Mobility Study and Extension to facilitate improvements to various streets within the entire zone to improve pedestrian access, walkability, bicycle access, visibility (lighting) and ADA improvements.																						
<b>Operating and Maintenance Costs: (\$ Thousands)</b>																						
		2026	2027	2028	2029	2030	Total															
	Personnel	-	-	-	-	-	\$ -															
	Supplies	-	-	-	-	-	\$ -															
	Svcs. & Chgs.	-	-	-	-	-	\$ -															
	Capital Outlay	-	-	-	-	-	\$ -															
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -															
	FTEs																					
<b>Fiscal Year Planned Expenses</b>																						
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)											
<b>Phase</b>																						
1	Planning	-	120,000	16,883						\$ -	\$ 16,883											
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -											
3	Design	-	-	-	-	-	-	-	-	\$ -	\$ -											
4	Construction	-	-	-	-	-	-	-	-	\$ -	\$ -											
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -											
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -											
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -											
		-	-	-	-	-	-	-	-	\$ -	\$ -											
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	<b>Other Sub-Total:</b>	-	-	-	-	-	-	-	-	\$ -	\$ -											
<b>Total Allocations</b>		\$ -	\$ 120,000	\$ 16,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,883											
<b>Source of Funds</b>																						
TIRZ Funds		-	-	16,883	-	-	-	-	-	\$ -	\$ 16,883											
City of Houston		-	20,000	-	-	-	-	-	-	\$ -	\$ -											
Grants		-	100,000	-	-	-	-	-	-	\$ -	\$ -											
Other		-	-	-	-	-	-	-	-	\$ -	\$ -											
<b>Total Funds</b>		\$ -	\$ 120,000	\$ 16,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,883											

**2026 - 2030 CAPITAL IMPROVEMENT PLAN**  
**TIRZ NO. 13 Old Sixth Ward Redevelopment Authority**

**CITY OF HOUSTON - TIRZ PROGRAM**  
**Economic Development Division**

Project:		Sawyer Street Re-Construction		City Council District		Key Map:		WBS.:	T-1319																																														
				Location:	H	Geo. Ref.:																																																	
				Served:	H	Neighborhood:																																																	
Description:	Phase 1- Reconstruction of Sawyer Street from intersection at Washington to the RR north of Center. Reconstruction of Sawyer Street from the RR north of Center to the northern boundary of the TIRZ will be included in future phases.																																																						
	Operating and Maintenance Costs: (\$ Thousands)																																																						
Justification:	Re-constructing Sawyer Rd. will provide better traffic circulation, pedestrian circulation and help spur new economic development.																																																						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>2026</th> <th>2027</th> <th>2028</th> <th>2029</th> <th>2030</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> </tr> <tr> <td>Supplies</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> </tr> <tr> <td>Svcs. &amp; Chgs.</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> </tr> <tr> <td>Capital Outlay</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> </tr> <tr> <td>Total</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> </tbody> </table>								2026	2027	2028	2029	2030	Total	Personnel	-	-	-	-	-	\$ -	Supplies	-	-	-	-	-	\$ -	Svcs. & Chgs.	-	-	-	-	-	\$ -	Capital Outlay	-	-	-	-	-	\$ -	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FTEs					
	2026	2027	2028	2029	2030	Total																																																	
Personnel	-	-	-	-	-	\$ -																																																	
Supplies	-	-	-	-	-	\$ -																																																	
Svcs. & Chgs.	-	-	-	-	-	\$ -																																																	
Capital Outlay	-	-	-	-	-	\$ -																																																	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																	
FTEs						-																																																	
<b>Fiscal Year Planned Expenses</b>																																																							
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total Cumulative Total (To Date)																																													
<b>Phase</b>																																																							
1	Planning	-	-	-	-	-	-	50,000	-	\$ 50,000 \$ 50,000																																													
2	Acquisition	-	-	-	-	-	-	-	-	\$ - \$ -																																													
3	Design	-	-	-	-	-	150,000	-	-	\$ 150,000 \$ 150,000																																													
4	Construction	-	-	-	-	-	-	4,500,000	-	\$ 4,500,000 \$ 4,500,000																																													
5	Equipment	-	-	-	-	-	-	-	-	\$ - \$ -																																													
6	Close-Out	-	-	-	-	-	-	-	-	\$ - \$ -																																													
7	Other	-	-	-	-	-	-	-	-	\$ - \$ -																																													
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<b>Other Sub-Total:</b>		-	-	-	-	-	-	-	-	\$ - \$ -																																													
<b>Total Allocations</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 4,550,000	\$ -	\$ 4,700,000 \$ 4,700,000																																													
<b>Source of Funds</b>																																																							
TIRZ Funds		-	-	-	-	-	150,000	4,550,000	-	\$ 4,700,000 \$ 4,700,000																																													
City of Houston		-	-	-	-	-	-	-	-	\$ - \$ -																																													
Grants		-	-	-	-	-	-	-	-	\$ - \$ -																																													
Other		-	-	-	-	-	-	-	-	\$ - \$ -																																													
<b>Total Funds</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 4,550,000	\$ -	\$ 4,700,000 \$ 4,700,000																																													

\*NOTE:

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: <b>Multimodal Safety Improvements</b>			City Council District		Key Map:		WBS.:		T-1322					
			Location: H		Geo. Ref.:									
			Served: H		Neighborhood:									
Description:	Improve connection to Buffalo Bayou Park and other destinations in the Zone.									Operating and Maintenance Costs: (\$ Thousands)				
			2026	2027	2028	2029	2030			Total				
Justification:	This project would provide access to the Bayou, providing a key connection between the MKT Trail and Buffalo Bayou Park. Working with HPW on design.													
	Personnel		-	-	-	-	-			\$ -				
	Supplies		-	-	-	-	-			\$ -				
	Svcs. & Chgs.		-	-	-	-	-			\$ -				
	Capital Outlay		-	-	-	-	-			\$ -				
		Total	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
		FTEs												
<b>Fiscal Year Planned Expenses</b>														
<b>Project Allocation</b>		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total				
<b>Phase</b>														
1	Planning	-	-	-	-	-	-	-	\$ -	\$ -				
2	Acquisition	-	-	-	-	-	-	-	\$ -	\$ -				
3	Design	-	-	2,699	-	-	-	-	\$ -	\$ 2,699				
4	Construction	-	1,300,000	-	800,000	-	-	-	\$ 800,000	\$ 800,000				
5	Equipment	-	-	-	-	-	-	-	\$ -	\$ -				
6	Close-Out	-	-	-	-	-	-	-	\$ -	\$ -				
7	Other	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	\$ -	\$ -				
<b>Other Sub-Total:</b>		-	-	-	-	-	-	-	\$ -	\$ -				
<b>Total Allocations</b>		\$ -	\$ 1,300,000	\$ 2,699	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 802,699				
<b>Source of Funds</b>														
TIRZ Funds		-	650,000	2,699	800,000	-	-	-	\$ 800,000	\$ 802,699				
City of Houston		-	-	-	-	-	-	-	\$ -	\$ -				
Grants		-	650,000	-	-	-	-	-	\$ -	\$ -				
Other		-	-	-	-	-	-	-	\$ -	\$ -				
<b>Total Funds</b>		\$ -	\$ 1,300,000	\$ 2,699	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 802,699				

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: <b>Silver Street Improvements</b>			City Council District	Key Map:		WBS.:	T-1324				
			Location: H	Geo. Ref.:							
			Served: H	Neighborhood:							
Description: <b>Silver Street from Memorial Way to Spring Street - rehabilitation and/or reconstruction.</b>	Operating and Maintenance Costs: (\$ Thousands)										
		2026	2027	2028	2029	2030	Total				
	Personnel	-	-	-	-	-	\$ -				
	Supplies	-	-	-	-	-	\$ -				
	Svcs. & Chgs.	-	-	-	-	-	\$ -				
	Capital Outlay	-	-	-	-	-	\$ -				
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
FTEs											
<b>Fiscal Year Planned Expenses</b>											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
<b>Phase</b>											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	-	-	-	-	600,000	-	-	\$ 600,000	\$ 600,000
4	Construction	-	-	-	-	-	-	3,000,000	-	\$ 3,000,000	\$ 3,000,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
<b>Total Allocations</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	\$ 3,600,000	\$ 3,600,000
<b>Source of Funds</b>											
TIRZ Funds		-	-	-	-	-	600,000	3,000,000	-	\$ 3,600,000	\$ 3,600,000
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
<b>Total Funds</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	\$ 3,600,000	\$ 3,600,000

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

<b>Project:</b> Oliver Street Reconstruction			City Council District		Key Map:		<b>WBS.:</b>   		<b>T-1329</b>					
			Location: H		Geo. Ref.:									
			Served: H		Neighborhood:									
<b>Description:</b> Oliver Street Reconstruction Washington to Summer			<b>Operating and Maintenance Costs: (\$ Thousands)</b>											
					2026	2027	2028	2029	2030	Total				
			Personnel		-	-	-	-	-	\$ -				
			Supplies		-	-	-	-	-	\$ -				
			Svcs. & Chgs.		-	-	-	-	-	\$ -				
			Capital Outlay		-	-	-	-	-	\$ -				
			Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			FTEs											
			<b>Fiscal Year Planned Expenses</b>											
<b>Project Allocation</b>		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	<b>FY26 - FY30 Total</b>	<b>Cumulative Total (To Date)</b>			
<b>Phase</b>														
1	Planning	-	70,000	7,350	20,000	-	-	-	-	\$ 20,000	\$ 27,350			
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -			
3	Design	-	-	-	400,000	-	-	-	-	\$ 400,000	\$ 400,000			
4	Construction	-	-	-	-	4,000,000	-	-	-	\$ 4,000,000	\$ 4,000,000			
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -			
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -			
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
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		-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
<b>Other Sub-Total:</b>		-	-	-	-	-	-	-	-	\$ -	\$ -			
<b>Total Allocations</b>		\$ -	\$ 70,000	\$ 7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,420,000	\$ 4,427,350			
<b>Source of Funds</b>														
TIRZ Funds		-	70,000	7,350	420,000	4,000,000	-	-	-	\$ 4,420,000	\$ 4,427,350			
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -			
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -			
Other		-	-	-	-	-	-	-	-	\$ -	\$ -			
<b>Total Funds</b>		\$ -	\$ 70,000	\$ 7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,420,000	\$ 4,427,350			

2026 - 2030 CAPITAL IMPROVEMENT PLAN  
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM  
Economic Development Division

Project: <b>Safe Intersection Crossing and Sidewalk Program</b>			City Council District		Key Map:				WBS.:	T-1399				
			Location:	H	Geo. Ref.:									
			Served:	H	Neighborhood:									
Description:	Improvement individual intersections to improve safety and accessibility and of small sections of sidewalk to enhance pedestrian mobility.													
	Operating and Maintenance Costs: (\$ Thousands)													
Justification:			2026	2027	2028	2029	2030	Total						
	Personnel		-	-	-	-	-	\$ -						
	Supplies		-	-	-	-	-	\$ -						
	Svcs. & Chgs.		-	-	-	-	-	\$ -						
	Capital Outlay		-	-	-	-	-	\$ -						
	Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
	FTEs													
<b>Fiscal Year Planned Expenses</b>														
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)			
<b>Phase</b>														
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -			
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -			
3	Design	75,000	38,147	50,000	75,000	75,000				\$ 200,000	\$ 238,147			
4	Construction	-	-	750,000		850,000				\$ 1,600,000	\$ 1,600,000			
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -			
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -			
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -			
	-	-	-	-	-	-	-	-	-	\$ -	\$ -			
	-	-	-	-	-	-	-	-	-	\$ -	\$ -			
	-	-	-	-	-	-	-	-	-	\$ -	\$ -			
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -			
<b>Total Allocations</b>		\$ -	\$ 75,000	\$ 38,147	\$ 800,000	\$ 75,000	\$ 925,000	\$ -	\$ -	\$ 1,800,000	\$ 1,838,147			
<b>Source of Funds</b>														
TIRZ Funds		-	75,000	38,147	800,000	75,000	925,000	-	-	\$ 1,800,000	\$ 1,838,147			
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -			
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -			
Other		-	-	-	-	-	-	-	-	\$ -	\$ -			
<b>Total Funds</b>		\$ -	\$ 75,000	\$ 38,147	\$ 800,000	\$ 75,000	\$ 925,000	\$ -	\$ -	\$ 1,800,000	\$ 1,838,147			

\*NOTE: